

Appendix item 1

EDB Report Summary of Bids and Projects

CENTRAL

Quick Bids Completed since last quarter

- **Brooke Mead/Fabrica (Sept 2025):** Drawing and making for Dementia. Paid October 2025.

Quick Bids Outstanding

- **Leach Court (Jul-2024):** Compost and bark £570.00 Simon Bannister to complete purchase.
- **Leach Court (May 2024):** Activity outings £675 - On-going project £125 remaining
- **Somerset Point (Sept-2024):** Day trips with minibus invoice pending. Total bid £675.00. £100 remaining.
- **Somerset Point (July 24):** Garden items £723.78. £50 remaining – Simon Bannister to pay.
- **Rosehill Court (Nov 24):** Garden furniture £527.72 – All ordered, parasol out of stock. EDB Officer to order once back in.
- **Sussex Probation Service (May 25):** Community payback project. Simon Bannister managing funds for ad-hoc projects

Main Bids Completed since last quarter

- **Craven Vale (Oct-22):** Southwater Close allotment £6,193.00 – Paid Sept 25.
- **Lavender House (May 25):** Lifelines activity funding – paid Sept 25.

Main Bids Outstanding

Essex Place (2020/21): lower existing bike racks – with residents and contractor (Lee Sullivan)

Grosvenor Centre Management (May-24): Community room items £6,365.95. £2940 remaining to spend, with Community Engagement Officer to progress.

Transsober (Apr-23): Core running costs £6,272.40. £4,000.00 paid, ongoing.

Craven Vale: Contribution towards Southwater Close Community workshop £10,000.00. On hold until further notice, funds ringfenced.

Lavender House (May 25): yoga classes. Yoga teacher will invoice EDB Officer.

Community Engagement



Sloane Court (May 25): Yoga classes. Yoga teacher will invoice EDB Officer.

Somerset Point (May 25): Activities, outings and equipment. With Simon Bannister to manage funds

Leach Court (May 25): Activities, outings and equipment. With Simon Bannister to manage funds

EAST

Quick Bids Completed since last quarter

- **BELTA (Sept 25):** Halloween Party funding. £952.49. Paid October 2025.
- **North Whitehawk Residents Association x 2 (Sept 25):** SEN sessions £610 and Arts/Craft sessions £711. Paid Sept 25.

Quick Bids Outstanding

Nuthurst Close (Sep 25): Garden items £727.77. Waiting on tenants with payment date.

Main Bids Completed since last quarter

None

Main Bids Outstanding

- **Robert Lodge (Mar-22):** Various items for Community Room £7,980.90. EDB Officer and Community Engagement Officer met with residents. Bid progressing and will be paid Oct/Nov 2025.
- **Wellsbourne Drop-in Café (May 25):** Community café project. Paying in 4 instalments across year. 2 paid so far.

NORTH

Quick Bids Completed since last quarter

- **Growing Hollingdean (Sept 25):** Bulb planting project £847.04. Paid Sept 25.
- **Laburnum Grove Social Group (Jan-25):** Seated yoga classes £1,000.00. Paid Sept 25.

Quick Bids Outstanding

- **Hornby Road (Jul-24):** Planting £1,000.00. Seed, fruit trees and weed membrane ordered, remaining gardening to be confirmed by residents.
- **Hollingdean Residents Association (Jan-25):** Contribution towards new oven for Community Room £995.00. EDB officer to pay.

- **Charles Kingston Gardens (Sept 25):** Garden items £371.21. Waiting on new tenant account to pay funds.
- **Laburnum Grove Social Group (sept-25):** Seated yoga classes £1000. EDB officer to pay.

Main Bids Completed since last quarter

None

Main Bids Outstanding

None

WEST

Quick Bids Completed since last quarter

- **Elizabeth Court (Mar 25):** Seated yoga. Paid Sept 25.

Quick Bids Outstanding

- **Hazelholt (Jan-25):** Seated yoga. EDB Officer to pay. £650 remaining.
- **Churchill House (May 25):** Seated Yoga. On-going. £450 remaining.
- **Elizabeth Court (Sept 25):** Seated yoga. £1000. With EDB Officer to pay.

Main Bids Completed since last quarter

None

Main Bids Outstanding

- **Clarke Court (22/23 Main Bid):** Installation of water butts and storage solutions £1,500.00. Job Notes: Approved in April 22 by the West panel; storage grant sent to residents, but no receipts received. With CEO and residents.
- **Woods House (Nov-24):** Exercise classes £2,800.00. On-going, £1400 remaining
- **Sanders House (Nov-24):** Exercise classes £2,400.00. On-going £1250 remaining
- **Muriel House (May 25):** Exercise Classes £2400. On-going. £2050 remaining.

Budget Summary by Area for new financial year 2025/26

1. Central

- Total Budget: £64,335.
- **Remaining: £0.55**

2. North

- Total Budget: £87,535
- **Remaining: £21,768.59**

3. East

- Total Budget: £61,053
- **Remaining: £233.51**

4. West

- Total Budget: £69,994
- **Remaining: £35,393.92**